

Energy Efficiency Program Activity by Town

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Town Name: EASTHAM
Program Period: 2026
Current Dates: 5/1/2026 - 5/31/2026
Cumulative Dates: 1/1/2026 - 5/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	9,848.10	\$6,550.00	1	9,316.15	\$45,706.25	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,280.00	\$6,959.10	9	20,666.00	\$82,848.15	34	\$429,241.20	19.30%
A2b - Residential Conservation Services (RCS)	0.00	\$1,994.20	8	0.00	\$7,786.30	30	\$84,358.65	9.23%
A2c - Residential Retail	10,893.67	\$13,642.57	38	-31,439.22	\$204,423.54	95	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$16,474.41	4	0.00	\$29,589.01	13	\$0.00	0.00%
Res Subtotal	23,021.77	\$45,620.28	60.00	-1,457.07	\$370,353.25	175	\$513,599.85	
Res % of Total	89.89%	62.42%	90.91%	-8.39%	78.80%	92.59%	56.77%	
B1a - Income Eligible Coordinated Delivery	2,589.72	\$27,100.42	5	12,858.44	\$92,763.40	9	\$126,191.05	73.51%
IE Subtotal	2,589.72	\$27,100.42	5.00	12,858.44	\$92,763.40	9	\$126,191.05	
IE % of Total	10.11%	37.08%	7.58%	74.00%	19.74%	4.76%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$370.80	1	0.00	\$370.80	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	4,272.00	\$6,131.59	2	\$264,867.72	2.31%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	1,702.75	\$375.00	2	\$0.00	0.00%
C&I Subtotal	0.00	\$370.80	1.00	5,974.75	\$6,877.39	5	\$264,867.72	
C&I % of Total	0.00%	0.51%	1.52%	34.38%	1.46%	2.65%	29.28%	
Total	25,611.49	\$73,091.50	66	17,376.12	\$469,994.04	189	\$904,658.63	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.